

Region 4 Performance Report Trends

Member Payments (% of Minimum Goal)

Year													Year		Members Per Club	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total	Goal		
2023-24	25	28	39	46	49	50	52	59	87	95	97	100	24042	24042	15.5	1.2%
2022-23	2	5	34	43	45	46	49	57	85	92	94	97	23746	24495	14.6	-1.6%
2021-22	2	5	34	41	43	44	45	51	79	84	86	88	24126	27287	14.0	-10.0%
2020-21	1	3	27	34	35	36	38	44	67	71	72	75	26815	35906	13.3	-23.8%
2019-20	2	5	31	41	44	45	47	55	69	83	85	87	35194	40493	16.3	-11.6%
2018-19	1	4	29	39	42	43	47	52	77	87	89	92	39805	43356	17.4	-6.5%
2017-18	2	5	32	41	44	44	47	51	81	89	92	95	42573	44878	18.1	
4 Yr Ave	8	10	34	41	43	44	46	53	80	86	87	90			14.3	-8.5%
Ave.	5	8	32	41	43	44	46	53	78	86	88	91			15.6	-8.7%

Number of Paid Clubs

Year	July 1 base											Distinguished		Suspended	Chartered
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Goal				
2023-24	788	661	690	700	711	732	757	757	684	700	731	788	63	26	
2022-23	834	678	701	714	732	751	786	716	734	761	834	84	23		
2021-22	904	752	775	791	798	815	849	724	741	774	921	157	12		
2020-21	995	805	827	843	859	872	891	817	831	864	1014	93	21		
2019-20	1117	973	1011	1026	1043	1060	1074	875	924	950	1139	95	24		
2018-19	1161	1023	1057	1068	1082	1100	1130	1040	1072	1096	1184	78	46		
2017-18	1160	1063	1094	1101	1115	1125	1152	1079	1115	1148	1199	67	57		
Ave.	994	851	879	892	906	922	948	848	874	903	1011	91	30		

New Members (Total for the Year - non Charter Members)

Year													Club Ave.	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
2023-24	376	562	762	1323	1643	1842	2167	2560	2859	3580	3942	4461	5.7	-4.0%
2022-23	221	473	664	1398	1712	1908	2253	2646	3040	3759	4110	4646	5.7	18.9%
2021-22	185	369	552	1208	1481	1684	1920	2263	2569	3236	3441	3908	4.5	-11.3%
2020-21	196	378	569	1307	1563	1780	2122	2502	2816	3550	3880	4408	4.4	-33.0%
2019-20	418	829	1192	2507	3040	3373	3986	4695	5137	5724	6033	6578	6.1	-18.1%
2018-19	343	767	1103	2388	2979	3332	3920	4641	5159	6501	7179	8030	7.0	-8.5%
2017-18	409	882	1261	2682	3305	3578	4378	5058	5642	7030	7837	8777	7.4	
4 Yr Ave	245	446	637	1309	1600	1804	2116	2493	2821	3531	3843	4356	5.1	-7.4%
Ave.	307	609	872	1830	2246	2500	2964	3481	3889	4769	5203	5830	5.8	-9.3%

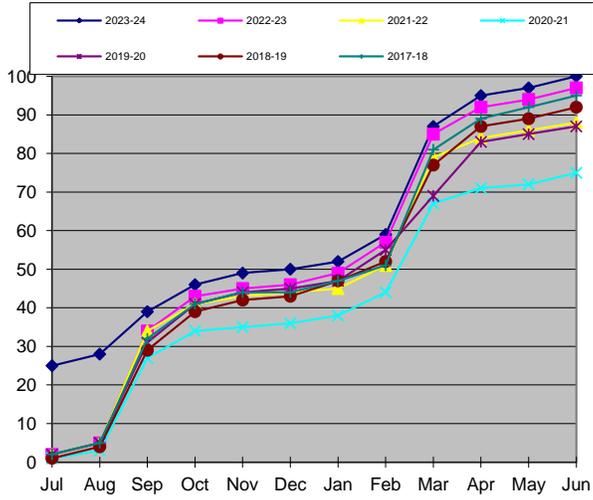
Distinguished Clubs

Year	% of clubs with 5 or more goals									% of base clubs that earn Distinguished			Distinguished Clubs Goal	Actual	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
2023-24	0.2	1.0	1.8	3.9	6.3	12.0	18.2	25.6	29.6	11.3	15.1	27.6	318	226	-9.2%
2022-23	0.3	0.7	2.0	4.2	6.3	9.4	17.0	23.6	28.5	11.0	15.2	28.4	338	249	77.9%
2021-22	0.0	0.3	1.6	3.6	6.1	9.0	15.8	22.3	27.2	7.5	8.9	14.6	365	140	-27.8%
2020-21	0.2	0.8	1.8	3.8	7.3	10.6	16.9	21.8	26.4	6.7	9.0	18.2	401	194	-37.0%
2019-20	0.3	1.1	4.1	7.7	12.0	14.7	21.2	29.8	35.0	11.4	15.7	27.4	451	308	-21.8%
2018-19	0.1	0.3	1.4	3.5	7.2	10.7	17.6	24.6	30.7	13.8	18.3	33.9	467	394	-10.7%
2017-18	0.1	0.2	2.1	4.8	7.2	9.9	20.1	29.0	34.7	17.3	22.7	36.8	468	441	
4 Yr Ave	0.2	0.7	1.8	3.9	6.5	10.3	17.0	23.3	27.9	9.1	12.1	22.2		202	0.9%
Ave.	0.2	0.6	2.1	4.5	7.5	10.9	18.1	25.2	30.3	11.3	15.0	26.7		279	-4.8%

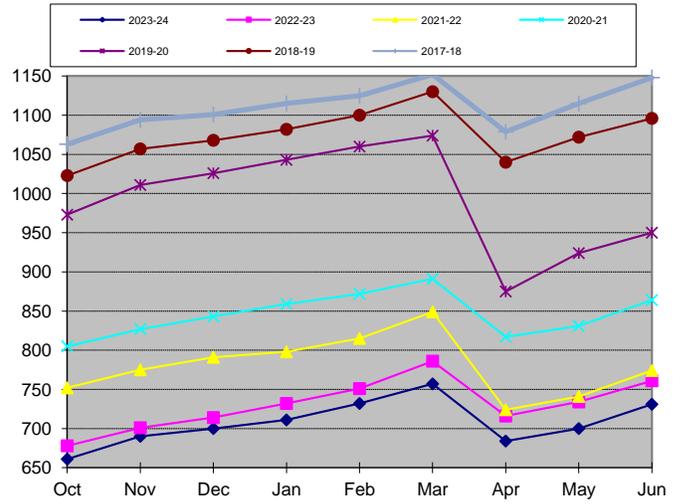
Distinguished Clubs

Year	Average # of DCP Goals Achieved												Club Ave.	PerCent Growth
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
2023-24	0.6	0.8	1.2	1.4	1.7	2.2	2.6	3.1	3.4	3.9	4.1	4.5	4.5	4.7%
2022-23	0.2	0.4	1.1	1.5	1.6	1.9	2.4	3.0	3.2	3.6	3.9	4.3	4.3	2.4%
2021-22	0.2	0.3	1.0	1.4	1.6	1.8	2.3	2.8	3.1	3.6	3.7	4.2	4.2	7.7%
2020-21	0.1	0.3	1.1	1.2	1.5	1.8	2.3	2.6	3.0	3.3	3.5	3.9	3.9	-23.5%
2019-20	0.3	0.6	1.4	1.7	2.0	2.2	2.7	3.3	3.6	4.1	4.4	5.1	5.1	8.5%
2018-19	0.2	0.4	1.2	1.5	1.8	2.1	2.6	3.1	3.4	3.8	4.1	4.7	4.7	-6.0%
2017-18	0.2	0.5	1.4	1.7	2.0	2.1	2.8	3.3	3.6	4.0	4.4	5.0	5.0	
4 Yr Ave	0.3	0.5	1.1	1.4	1.6	1.9	2.4	2.9	3.2	3.6	3.8	4.2	4.2	-2.2%
Ave.	0.3	0.5	1.2	1.5	1.7	2.0	2.5	3.0	3.3	3.8	4.0	4.5	4.5	-1.0%

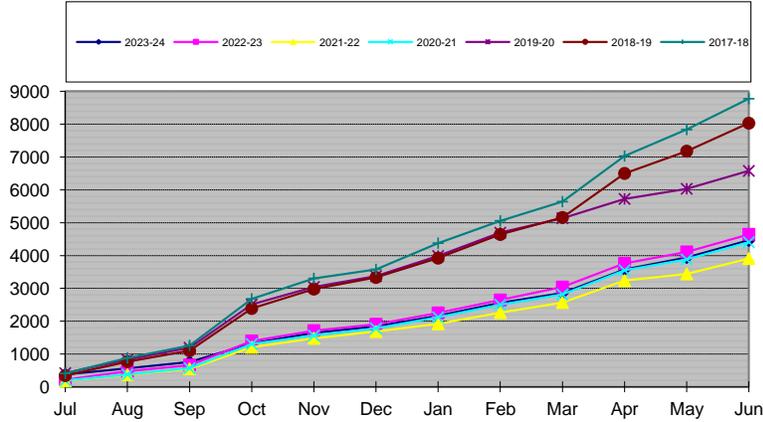
Member Payments (% of Minimum Goal)



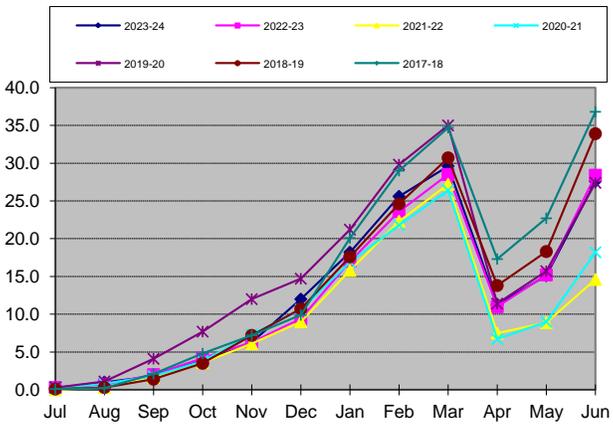
Number of Paid Clubs



New Members (Non Charter)



% of Distinguished Clubs



Average # of DCP Goals Achieved

